



TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
SATURDAY, FEBRUARY 12, 2011

Audrey P. Beck Municipal Building
Council Chamber
9:00 am

AGENDA
FINANCIAL & BUDGET OVERVIEW

1. Quarterly Financial Statements dated December 31, 2010
2. Operating Budget
 - a. Revenues:
 - i. Estimated 2010/2011 Grand List
 - ii. Major State grants analysis
 - iii. Assumptions & Five Year Forecast
 - b. Expenditures:
 - i. Town Assumptions/Initiatives
 - ii. Major Projects and Council Goals
 - iii. Mansfield Board of Education 2010/11 Budget Data
 - iv. Regional School District 19 2010/11 Budget Data
3. Capital Improvement Plan Budget
 - a. Revenues Sources
 - b. Capital Improvement Needs
4. Capital Non-recurring Fund
 - a. Current Year Funding
 - b. Future Budgets
5. Debt Service Fund
6. Council Policy Recommendations
7. Other